

LIMS MBO NARRATIVE

July - September 1982

1. Activity This Period:

The updated LIMS Systems Objectives Document (Milestone 1.2) was reviewed by OL, OF, OIG, and ODP. New objectives for the Procurement module were received and incorporated into the final document. The Objectives Document was baselined by the LIMS Configuration Control Board (CCB) and published.

The draft QA Plan (Milestone 1.3) has been reviewed by OL/P&PS, OF/AD/PP, and the LIMS Project Manager. Reviewing comments have been received and will be incorporated into the completed QA Plan.

A user review of the Functional Requirements Document (FRD) (Milestone 1.4) was completed. The FRD was updated, approved by the LIMS Steering Committee, and baselined by the LIMS CCB. The Quality Assurance Group performed a Verification and Validation audit on CCB approved changes to the FRD.

The Quality Assurance RFP (Milestone 1.5) was released, bids were received, the technical/management and cost evaluations have been completed, and the recommendation for contract award to CTEC, Inc. has been approved by the Agency Contract Review Board. Procurement Division/OL has completed contract negotiations with CTEC. Three CTEC contractors are on board and are becoming familiar with the project.

A final draft of the Development RFP's Statement of Work (Milestone 1.6) has been sent to OL, OF, and ODP for final review. The Bidders list has been sent to OL/Procurement to prepare for the mailing of the RFP.

Work began on the Detailed Systems Requirements Document (Milestone 1.7) in early September.

2. Problems and Shortfalls:

Currently, Agency space needed to co-locate the LIMS project team (staff and QA/Development contractors) is not available. This problem will become crucial as awarding of the Development contract draws near (January 83). In the short term (October - December 82) staff and QA contractors will be housed in several different areas in the Page building. While an effort is being made to find Agency space for the project team, two other alternatives are being investigated:

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2. Problems and Shortfalls (Continued):

1) Contractors bidding on the Development RFP will be required to submit a cost proposal for housing the LIMS project team (staff, QA contractors, Development contractors), and 2) The possibility of the Agency renting space (maximum allowable is [redacted] in the [redacted] Both options will require the installation of terminals, a printer, safes, etc.

As presently perceived, the LIMS budget is under funded. Consequently, plans are being developed to implement LIMS in two phases. However, should contractor costs exceed current estimates, a re-evaluation of requirements and cost will occur.

Work on the Detailed Requirements Document (Milestone 1.7) began approximately 3 months late. Milestones have been realigned and every effort will be made to complete the Detailed Requirements in January 83.

3. Status:

Three QA contractors from CTEC are on board and are reading in on the project.

The QA Plan (Milestone 1.3) is being revised by the LIMS Quality Assurance Group.

The Development RFP is being finalized for mailing to prospective bidders (Milestone 1.6).

4. Plans for the Next Period:

Complete the Development RFP (Milestone 1.6), mail to prospective bidders, and complete initial evaluation of proposals.

Complete revisions, baseline, and publish the QA Plan (Milestone 1.3).

Review and audit the System Objectives, Functional Requirements, and System Requirements Document.

Update the System Development Plan.

5. Long-Term Outlook:

Current FY83 plans are to complete the Detailed Requirements, award the Development RFP, and complete the Preliminary Design of LIMS.

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PROJECT LIFE CYCLE OBJECTIVE AND ACTION PLAN

SEPTEMBER 1982

OBJECTIVE NO. DA83-4 LIMS	OFFICE DDA OL/OF/ODP	RESPONSIBLE OFFICER SDD/A/ODP	FY RESOURCE ESTIMATE		STATUS				
OBJECTIVE TO DEVELOP A LOGISTICS INTEGRATED MANAGEMENT SYSTEM (LIMS).			FY	WKYR	DOLLARS	PERIOD	+	=	<
			82	12.75		OCT-DEC			<
			83	30.25		JAN-MAR		=	
			84	42.00		APR-JUN			<
			85	46.75		JUL-SEP			<
			86	48.00		+ EXCEEDING PLAN			
87	32.00	= MEETING PLAN							
						< BEHIND PLAN			

ACTION PLAN (MILESTONES)

FY 82

COMPLETION MONTH: SCHEDULED O; ACTUAL X

1. SYSTEM INITIATION PHASE

1.1 SYSTEM DEVELOPMENT PLAN (SDP)

1.2 REVISE OBJECTIVES DOC.

1.3 QA PLAN

1.4 FUNCTIONAL REQMTS. DOC. (FRD)

1.5 QA CONTRACT AWARD

1.6 DEV/MAINT. CONTRACT AWARD

1.6.1 MAIL RFP

1.6.2 RECEIVE PROPOSALS

1.6.3 EVALUATION AND REVISED PROPOSALS

1.6.4 AWARD

1.7 DETAILED SYS. REQMTS. SPECS. (DSRS)

1.8 PROJECT POSITION PAPERS

PEAK PERSONNEL

PROJECT LIFE CYCLE OBJECTIVE AND ACTION PLAN

SEPTEMBER 1982

OBJECTIVE NO. DA83-4 LIMS
OBJECTIVE

OFFICE
DDA OL/OF/ODP

RESPONSIBLE OFFICER
SDD/A/ODP

FY RESOURCE ESTIMATE
FY WKYR DOLLARS

82 12.75
83 30.25
84 42.00
85 46.75
86 48.00
87 32.00

STATUS
PERIOD + = <
OCT-DEC
JAN-MAR
APR-JUN
JUL-SEP
+ EXCEEDING PLAN
= MEETING PLAN
< BEHIND PLAN

TO DEVELOP A LOGISTICS INTEGRATED MANAGEMENT SYSTEM (LIMS).

ACTION PLAN (MILESTONES)

FY 83

COMPLETION MONTH SCHEDULED O; ACTUAL X

OCT NOV DEC JAN FEB MAR APR MAY JUN JUL AUG SEP

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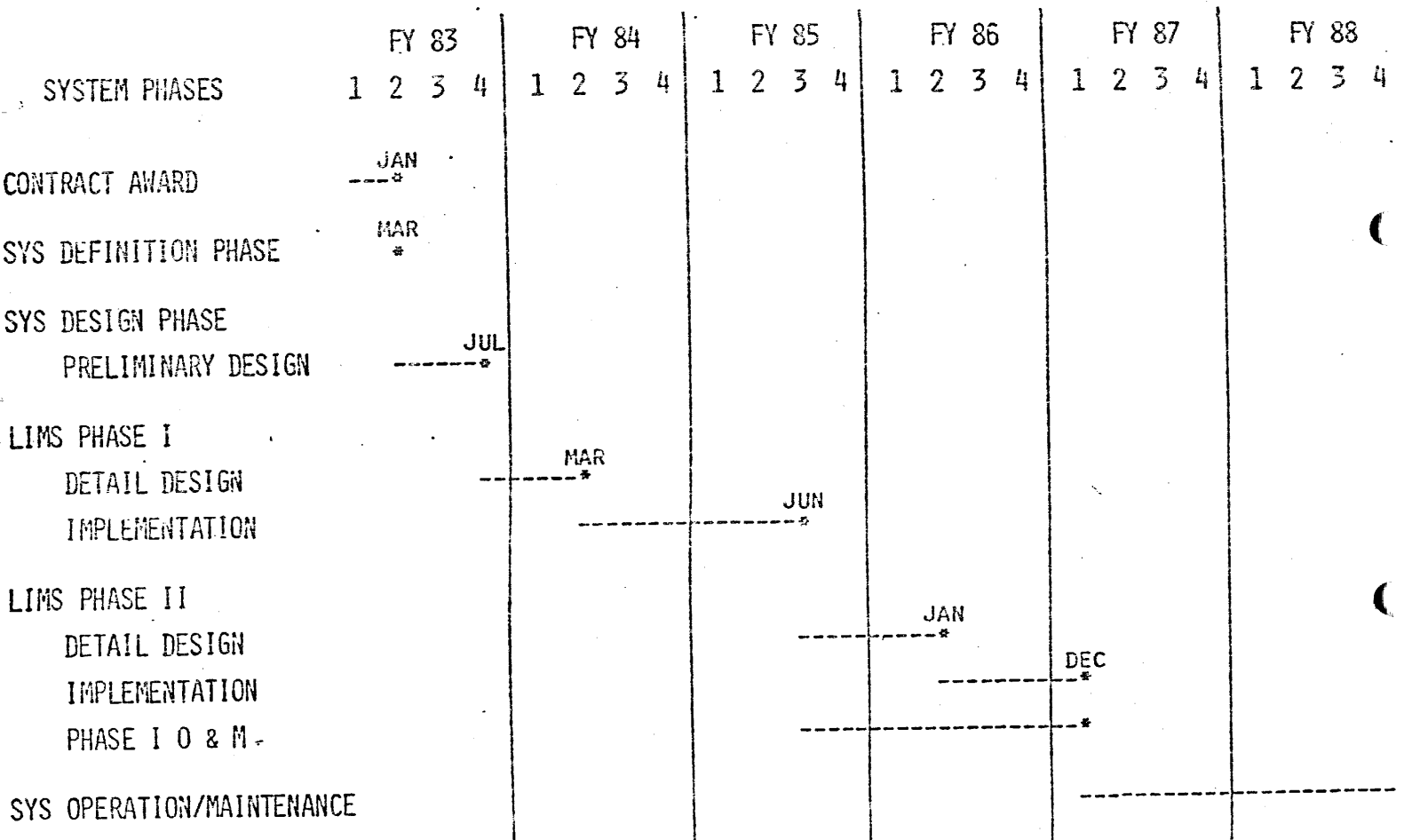
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LIMS PHASED SCHEDULE



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